| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| May.2018 | $\mathbf{3 1 9 , 7 7 0}$ |
| May.2017 | 219,983 |
| Increase(Decrease) | $\mathbf{9 9 , 7 8 7}$ |
| \% of fluctuation | 45.36 |
| Accumulated in 2018 | $\mathbf{1 , 5 2 9 , 5 5 7}$ |
| Accumulated in 2017 | $\mathbf{1 , 0 7 3 , 1 8 0}$ |
| Increase(Decrease) | 456,377 |
| \% of fluctuation | 42.53 |

